

Franklin County Council Budget Adoption September 20, 2005
County Conference room @ 7:00 p.m.

Those present:

Martha Bergman
Carroll Lanning
Donald "Butch" Williams
Hollie Sintz
Jeff Koch
Robert Runyon

Elected officials:

Robert Brack
Thomas Wilson
Louis Linkel

Franklin County Auditor
Carol L. Monroe

*Donald "Butch" Williams opens meeting to with the Pledge of Allegiance and calls meeting to order

I. Review

- a. Donald "Butch" Williams – since we met a few things have changed. First-the DLGF informed us we have more money than we thought we had to work with in the tune of about \$600,000.00. CAGIT of a little more than five hundred thousand and PTRC of a little less than one hundred thousand. First of all we had considered the rainy day money as revenue, we could put that back so we have time to do something later on. Then there was a \$50,000.00 contingency in the council budget and we could put that in. Had talked to Judge Cox and was taking \$70,000 out of probation and it is fine with him, would help him out by not paying it out of user fees-the assessor, taking salaries out of the reassessment fund and putting it back (in general). There were two lines we left blank (holiday pay for sheriff and dispatchers). The floor is open-
 - i. Robert Runyon – would like to see Carol (Auditor) part time go to full time. She is too valuable to lose and would like to see everybody get a raise of some kind to make up for that insurance increase
 - ii. Hollie Sintz – what about helping out with the insurance?
 - iii. Carroll Lanning – you (Dale Maxie, Sheriff) still have two deputies working without pay?
 - iv. Dale Maxie – two reserves (deputies)
 - v. Donald "Butch" Williams – this \$600,000.00 may seem like a lot of money but it really isn't-Where are we at now (county general budget)
 - vi. Vicky Neeley – In county general - \$5,048,215 (Five million forty-eight thousand two hundred and fifteen)
 - vii. Donald "Butch" Williams – \$300,000.00 out of rainy day/\$70,000.00 out of probation/\$50,000.00 out of contingency line
 - viii. Cathy Stockhoff – longevity line is currently blank and the holiday lines are currently at 2005 figures.
 - ix. Martha Bergman – you have had time to think this through. Lets not get too hasty-if we start in one department where are we going to stop.
 - x. Jeff Koch – my thought too, and then they came back and said we owed them money. We are close, and if anything should happen and they say we owe more money, we will have someone to come from. Agrees to put back rainy day, probation and contingency line as well as PTABOA.
 - xi. Robert Brack – Mike Wright said it was illegal to take salaries out of reassessment.
 - xii. Donald "Butch" Williams – feels one assessor deputy that is/coming out of reassessment (from 2005) should stay there. Glad this money came in, but we have to be fair across the board as much as possible. What if they do come in-
 - xiii. Vicky Neeley – is there any way to give the employees any kind of a raise?
 - xiv. Carroll Lanning – noticed that Connersville gave employees cost of living raise (3%)
 - xv. Robert Runyon – would like to see something for employees.
 - xvi. Cathy Stockhoff – around fifty-five thousand (3% increase for employees) a total of \$57,000.00 including social security for county general only.
 - xvii. Robert Brack – if you spend it, you are back in the same position you were in last year.
 - xviii. Donald "Butch" Williams – if you opted out of the insurance, is it easy to get back in?
 - xix. Robert Brack – no
 - xx. Susan Jones – only if someone loses a job, dies, or something like that.
 - xxi. Carol Monroe – so because so many dropped out, the ones of us that are still in will our rates go up?
 - xxii. Robert Brack – a very good chance that will happen
 - xxiii. Dale Maxie – should go with your original plan (county council)
 - xxiv. Robert Brack – don't trust the figures
 - xxv. Donald "Butch" Williams – when we sit here and have to cut a million dollars, it is hell. How do we-we have some other things we have to do somehow.
 - xxvi. Martha Bergman – lets put the money back where it was.
 - xxvii. John Estridge – how can Union County have an operating balance and not you?
 - xxviii. Donald "Butch" Williams – wish we had a week to think about this but we don't.

b. Holiday Pay

- i. Donald "Butch" Williams – we questioned how this was figured for dispatch and sheriff office. Dale (Maxie) and Joyce (Monroe) is here.
 1. Sheriff
 - a. Don Smith – request was for the two additional deputies
 - b. Carroll Lanning – not trying to take anything away from anyone, just trying to protect the counties money.
 - c. Don Smith – if I am scheduled to work on a holiday, I get my regular pay and then at the end of the year I also get paid at straight time (you would look at it as double time/pay). And if it is scheduled day off, I would just get holiday pay at the end of the year. The only way we done this is, it is so much easier to figure the schedule.
 - d. Martha Bergman – you want it this way, to be paid once a year?

- e. Don Smith - a lot of the time I can use grant money to pay the guys.
- f. Dale Maxie – this schedule is saving the county money.
- 2. Dispatch
 - a. Joyce Monroe – if the employee’s day off was on a holiday, they would get another day off that day and it would be a scheduling nightmare.
 - b. Carroll Lanning – why are we paying 14 holidays if they only work 7?
 - c. Robert Brack – she is paying them 14 days at straight time instead of 7 at time and a half. Flip tape one
 - d. Hollie Sintz – make a motion that we set holiday pay in sheriff and dispatch based on straight time
 - e. Jeff Koch – seconds the motion
 - f. Joyce Monroe – my was at time and half (she works all fourteen holidays)
 - g. Donald "Butch" Williams – the question is-the director is paid at time and a half. All in favor, 2; opposed-3. Motion did not pass.
 - h. Carroll Lanning motions to pay sheriff department and 911 dispatcher (and assistant) at straight time and the director at time and a half
 - i. Jeff Koch seconds the motion
 - j. Donald "Butch" Williams – all in favor 3; opposed 2
- 3. Jailers
 - a. Dale Maxie – they work 8.5 hour shifts and they are paid the same as the sheriff
 - b. Donald "Butch" Williams – this is just the jailers. It is based on 8 1/2 hour days the same way the deputies are done \$15,389.08.
 - c. Carroll Lanning motion to pay jailers straight time holiday pay at 8 ½ hours
 - d. Martha Bergman seconds the motion
 - e. Donald "Butch" Williams – all in favor; motion carried.
- 4. Part time jail cooks
 - a. Dale Maxie – there is three part time cooks. They are not getting paid holiday pay. When the full time cooks take off the part time works the holiday.
 - b. Don Smith – the part time make holiday pay
 - c. Donald "Butch" Williams – reads handbook page 40b in sheriff department on holiday pay.
 - d. Dale Maxie – we could move it into the part time help line and pay regular part time help
 - e. Jeff Koch – motion to move the part time cook holiday pay to part time cook
 - f. Carroll Lanning seconds the motion
 - g. Donald "Butch" Williams – all in favor; motion carried.
- 5. Dispatch
 - a. Joyce Monroe – the girls (in dispatch) figured all holidays at 12 hour days when in actuality they have 6 days at 8 hours.
 - b. Carroll Lanning – what did they get last year?
 - c. Joyce Monroe - \$1,600.00 and this year it was around \$1,100.00
 - d. Donald "Butch" Williams – nothing changes
- c. Budget
 - i. Jeff Koch – would like to see \$300,000.00 into rainy day fund, \$70,000.00 back from probation and 50,000 into contingency. Suggesting doing a fifty cent raise
 - ii. Robert Brack – we gave up \$76,000.00 for utilities
 - iii. Donald "Butch" Williams – we still have room to do that
 - iv. Martha Bergman – would like to leave us set with money to operate. Motion to put \$300,000 back into rainy day fund, \$70,000.00 back from probation and \$70,000.00 for utilities and leave everything else set.
 - v. Jeff Koch seconds the motion
 - vi. Donald "Butch" Williams – all in favor; 2 opposed; 3. That is \$509,000.00 worth of stuff-everything back to where it was-(includes putting back election rate of 139,000.00) We now have a cushion of about \$80,000.00 tape 2. We could put the \$80,000.00 back into the contingency.
 - vii. Vicky Neeley – could we give the employees a little bit of a raise?
 - viii. Donald "Butch" Williams – if we decide, we can still add personnel, give raises, add equipment. As long as we see the revenue is there, we can do that at anytime.
 - ix. Carroll Lanning – so, we can add this at January 1?
 - x. Donald "Butch" Williams – we can add personnel at any time.
 - xi. Martha Bergman motion to take election rate back, \$300,000.00 to rainy day fund, \$70,000.00 back for utilities (out of general) and leave rest (of budget) set as is.
 - xii. Jeff Koch – we can take the \$80,000.00 and put it into the contingency-if they come back and have us cut we can take it out of the contingency. And if this all comes true we can give raises. Makes a motion to take election rate back, \$300,000.00 to rainy day fund, \$70,000.00 back for utilities and add \$80,000.00 to contingency line for council.
 - xiii. Carroll Lanning seconds the motion
 - xiv. Donald "Butch" Williams – all in favor; 3-opposed; 2-motion carried.
- d. Adopt budget
 - i. Martha Bergman – move to adopt budget as presented
 - ii. Jeff Koch seconds the motion
 - iii. Donald "Butch" Williams all in favor 4; opposed 2.
 - iv. Carol Monroe – questions number voting-need at least 5 in favor
 - v. Carroll Lanning – questions reason why 2 don’t agree with budget
 - vi. Robert Runyon – feels money should be put into rainy day fund. Do you stand?

- vii. Hollie Sintz – stand by her vote of no.
- viii. Robert Runyon – would like to see raises of at least fifty cents an hour. They may turn around and want money.
- ix. Donald "Butch" Williams – due to the fact we did not achieve the majority we need to p
- x. Jeff Koch motions to accept the 2006 budget as previously discussed
- xi. Carroll Lanning seconds the motion
- xii. Donald "Butch" Williams – all in favor-5 opposed-1; motion carried.
- xiii. Ordinance for appropriations and tax rates
 - 1. Donald "Butch" Williams reads ordinance
- e. Adjourn
 - i. Jeff Koch motion to close adoption
 - ii. Hollie Sintz seconds the motion
 - iii. Donald "Butch" Williams – all in favor

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NAY

ATTEST:

Franklin County Auditor